



Fiscal Note
S.B. 138 4th Sub. (Pumpkin)
2021 General Session
Violence, Disorder, and Looting
Enforcement Protection Act
by Hinkins, D. (Lisonbee, Karianne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(365,800)	\$219,000	\$(146,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$6,000	\$6,000
Total Revenues	\$0	\$6,000	\$6,000

Enactment of this bill could result in ongoing General Fund revenue of \$6,000 from the assessment of fines and criminal surcharge fees beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$371,800	\$371,800
General Fund, One-time	\$0	\$(219,000)	\$(62,300)
Total Expenditures	\$0	\$152,800	\$309,500

Enactment of this bill could cost a total of \$152,800 from the General Fund in FY 2022, \$309,500 in FY 2023, \$351,000 in FY 2024, \$371,800 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$6,400 ongoing beginning in FY 2022 for case processing; 2. Department of Corrections - \$141,500 in FY 2022, \$292,000 in FY 2023, \$328,000 in FY 2024, \$346,000 each year thereafter for incarceration and supervision costs; and, 3. Board of Pardons and Parole - \$4,900 in FY 2022, \$11,100 in FY 2023, \$16,600 in FY 2024, \$19,400 each year thereafter for additional hearings.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(146,800)	\$(303,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$2,400 beginning in FY 2022. Local judicial expenses could also decrease due to the increased caseload, but the amount cannot be estimated due to a number of unknown factors. Local county jails could also experience additional expenses due to the increased number of offenders at \$82.93/day/offender.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$3,600 in fines and surcharge fees beginning in FY 2022.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.